

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD30001) ISU - Biosciences Innovation Ecosystem - GF
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 825,000	\$ 3,000,000	\$ 3,000,000
FTE	0.00	2.00	7.01	7.01
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 240,000	\$ 480,000	\$ 480,000
Professional & Scientific Supplies	0	584,999	2,520,000	2,520,000
Intra-State Transfers	0	1	0	0
Total Disposition of Resources	\$ 0	\$ 825,000	\$ 3,000,000	\$ 3,000,000